



Office of the County Manager

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Yolanda T. King, County Manager

Kevin Schiller, Assistant County Manager • Randall J. Tarr, Assistant County Manager • Jeffrey M. Wells, Assistant County Manager
Jessica L. Colvin, Chief Financial Officer
Les Lee Shell, Chief Administrative Officer

June 1, 2021

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the consolidated Final Budget for the Clark County Redevelopment Agency for Fiscal Year 2022.

Contained in this single budget document are the following:

1. One (1) fund requiring property tax revenues totaling \$7,632,099 and requiring a tax rate per \$100 of assessed valuation of \$2.9328 on an assessed valuation of \$921,837,685.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rates may be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rates will be lowered.

2. Three (3) Governmental Funds, including a General Fund, a Capital Project Fund and a Debt Service Fund totaling \$7,882,099 in expenditures.
3. Zero (0) Proprietary Funds with total estimated expenses of \$0

BOARD OF COUNTY COMMISSIONERS

MARILYN KIRKPATRICK, Chair • JAMES B. GIBSON, Vice Chair
JUSTIN C. JONES • WILLIAM MCCURDY II • ROSS MILLER • MICHAEL NAFT • TICK SEGERBLOM
YOLANDA T. KING, County Manager

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:

APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

I, Yolanda T. King
County Manager

Chair

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

Vice Chair

Signed: Yolanda King

Date: June 1, 2021

Schedule of Notice of Public Hearing
Date and Time: Not Applicable for Fiscal Year 2022
Publication Date: Not Applicable
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

**FINAL BUDGET
COUNTY OF CLARK
CLARK COUNTY REDEVELOPMENT AGENCY
FISCAL YEAR 2022**

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Department of Finance

500 S Grand Central Pky 6th FL • Box 551211 • Las Vegas NV 89155-1211
(702) 455-3543 • Fax (702) 380-3112

Jessica L. Colvin, Chief Financial Officer

June 1, 2021

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Ms. Langley -

As per our discussions over the past few weeks, for the first time in more than ten years, Clark County will be submitting a Budget for the Clark County Redevelopment Agency (CCRA) for the upcoming Fiscal Year 2022 (FY22). I wanted to give you, and the readers of this document, a bit of history as to how we came to this point in the operation of the CCRA.

In December 2002, the Clark County Board of County Commissioners (Board) adopted a resolution authorizing the creation of the CCRA. Due to the economic downturn during Fiscal Year 2009, the Board chose to suspend the CCRA and return the undesignated resources to the respective governmental taxing entities to assist in their economic recovery. The CCRA did not levy a tax rate from Fiscal Year 2010 – 2021, but behind the scenes, our Office continued to annually track the changes in assessed valuation and calculate the tax increment informationally as if the CCRA was operating.

At their May 4, 2021, meeting, the Board, by unanimous consent, directed the Clark County Finance Department to bring an agenda item to the June 1, 2021, meeting to reauthorize the CCRA and redirect the FY22 tax receipts to the CCRA. Due to the timing of the request for reauthorization of the CCRA, a series of events that are usually related to the preparation of the Budget was not able to occur – including your Office's inclusion of the anticipated revenues for the CCRA in the FY22 Local Government Finance Revenue Projections publication, the preparation/submission of a FY22 CCRA Tentative Budget, a public hearing in May for the aforementioned Tentative Budget, and formal Board direction on the submission of the FY22 Final Budget.

In anticipation of questions from the readers, the County modified the FY22 Final Clark County Budget submission, as well as presenting a CCRA FY22 Budget submission, in an effort to be as transparent as we were able to (while complying with all State Statutes under NRS 354) as we tried to convey the plans of the County for the upcoming fiscal year. As for the CCRA submission, you will notice that no Legal Notice exists, but please know that the discussion of Redevelopment has been on several Board agenda items during the second half of FY21 so this action should not come as any surprise to anyone who follows the Board meetings. The Board will bring more items before the public as plans for the CCRA begin to take shape.

Our Office has worked extensively throughout the past month with the Clark County Treasurer to run pro-forma revenue projections for the CCRA and the impacted taxing entities. We are confident that their projections are reflective of anticipated collections within all material respects.

We appreciate your understanding, due to the timing of the re-establishment of the CCRA, of our efforts to comply with NRS 354 regarding the submission of a FY22 CCRA Final Budget.

Jessica L. Colvin
Chief Financial Officer

BOARD OF COUNTY COMMISSIONERS
MARILYN KIRKPATRICK, Chair • JAMES B. GIBSON, Vice Chair
JUSTIN C. JONES • WILLIAM MCCURDY II • ROSS MILLER • MICHAEL NAFT • TICK SEGERBLOM
YOLANDA T. KING, County Manager

BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
SCHEDULE S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/20 (1)	ESTIMATED CURRENT YEAR 06/30/21 (2)	BUDGET YEAR 06/30/22 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/22 (4)	FINAL TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES:					
Property Taxes			7,632,099	0	7,632,099
Other Taxes			0	0	0
Licenses and Permits			0	0	0
Intergovernmental Resources			0	0	0
Charges for Services			0	0	0
Fines and Forfeits			0	0	0
Special Assessment			0	0	0
Miscellaneous			250,000	0	250,000
TOTAL REVENUES			7,882,099	0	7,882,099
EXPENDITURES-EXPENSES:					
General Government			7,882,099	0	7,882,099
Judicial			0	0	0
Public Safety			0	0	0
Public Works			0	0	0
Sanitation			0	0	0
Health			0	0	0
Welfare			0	0	0
Culture and Recreation			0	0	0
Community Support			0	0	0
Intergovernmental Expenditures			0	0	0
Contingencies	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Enterprises			0	0	0
Hospitals			0	0	0
Transit Systems			0	0	0
Airports			0	0	0
Other Enterprises			0	0	0
Debt Service: - Principal			0	0	0
Debt Service: - Interest			0	0	0
Interest Cost/Fiscal Charges			0	0	0
TOTAL EXPENDITURES-EXPENSES			7,882,099	0	7,882,099
Excess of Revenues over (under)					
Expenditures-Expenses			0	0	0

BUDGET SUMMARY FOR CLARK COUNTY REDEVELOPMENT AGENCY
SCHEDULE S-1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/20 (1)	ESTIMATED CURRENT YEAR 06/30/21 (2)	BUDGET YEAR 06/30/22 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/22 (4)	FINAL TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Medium/Long-Term Debt			0	0	0
Sale of General Fixed Assets			0	0	0
Operating Transfers (in)			0	0	0
Operating Transfers (out)			0	0	0
TOTAL OTHER FINANCING SOURCES (USES)			0	0	0
Excess of Revenues & Other Sources over (under) Expenditures and Other Uses (Net Income)			0	0	0
FUND BALANCE JULY 1, BEGINNING OF YEAR:				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments			0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers			0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:			0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE			\$ 0		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/20	ESTIMATED CURRENT YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/22
General Government			1
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Intergovernmental/Other			
TOTAL GENERAL GOVERNMENT			1
Utilities			
Hospitals			
Airports			
Other			
TOTAL			1

POPULATION (AS OF JULY 1) (Clark County)			2,320,107
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Source of Population Estimate			STATE OF NEVADA
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<u>ASSESSED VALUATION</u>			
Assessed Valuation (Secured & Unsecured Only)			921,837,685
Net Proceeds of Minerals (NPM)			
TOTAL ASSESSED VALUE			921,837,685

<u>OPERATING TAX RATE</u>			
General Fund			2.9328
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			

<u>DEBT TAX RATE</u>			
General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE			2.9328

Clark County Redevelopment Agency
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022
(7)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREPARED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	N/A	921,837,685	0	2.9328	27,035,656	19,403,557	7,632,099
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Minerals	SAME AS ABOVE		0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides LEGISLATIVE OVERRIDES	0.0000	921,837,685	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other: Family Court - NRS 3.0107	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. Subtotal A, B, C, L	0.0000	XXXXXXXXXXXX	0	2.9328	27,035,656	19,403,557	7,632,099
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0000	XXXXXXXXXXXX	0	2.9328	27,035,656	19,403,557	7,632,099

See explanation at page ii

Clark County Redevelopment Agency
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2022

Budget Summary For Clark County Redevelopment Agency
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	FINAL TOTAL (8)
General Fund Clark County Redevelopment Agency Capital Projects Clark County Redevelopment Agency Debt Service			7,632,099	2.9328	250,000			7,882,099 0 0
Subtotal Governmental Fund Types, Expendable Trust Funds	0	0	7,632,099	2.9328	250,000	0	0	7,882,099
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS (continued)	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2022

Budget Summary For

Clark County Redevelopment Agency
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	General Fund			7,882,099					7,882,099
	Clark County Redevelopment Agency Capital Projects								0
	Clark County Redevelopment Agency Debt Service								0
		0	0	7,882,099	0	0	0	0	7,882,099
SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPEND TRUST FUNDS (continued)									
*FUND TYPES: R - Special Revenue C - Capital Projects D - Debt Service T - Expendable Trust									

** Include Debt Service requirements in this column.
*** Capital Outlay must agree with CIP.

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax				7,632,099
Miscellaneous				
Interest Earnings				250,000
Subtotal Revenues				7,882,099
Operating Transfer In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				7,882,099
<u>EXPENDITURES</u>				
General Government				
Economic Development				
Services & Supplies				7,882,099
Subtotal Expenditures				7,882,099
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				0
TOTAL FUND COMMITMENTS AND FUND BALANCE				7,882,099

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 2350
General Fund

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED		FINAL APPROVED
PAGE / FUNCTION SUMMARY					
7 General Government					7,882,099
Judicial					
Public Safety					
Public Works					
Health					
Welfare					
Culture & Recreation					
Community Support					
Debt Service					
Intergovernmental Expenditures					
TOTAL EXPENDITURES - ALL FUNCTIONS					7,882,099
OTHER USES					
CONTINGENCY (Not to exceed 3% of Total Expenditures - All Functions)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX
Operating Transfers Out (Schedule T)					
TOTAL EXPENDITURES AND OTHER USES					7,882,099
ENDING FUND BALANCE					
Reserved					0
Unreserved					0
TOTAL ENDING FUND BALANCE					0
TOTAL GENERAL FUND					
COMMITMENTS AND FUND BALANCE					7,882,099

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND (2350) - ALL FUNCTIONS

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Subtotal Revenues				0
Operating Transfer In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				0
<u>EXPENDITURES</u>				
Subtotal Expenditures				0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				0
TOTAL FUND COMMITMENTS AND FUND BALANCE				0

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 4350
Clark County Redevelopment Agency Capital Projects

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2022	
	ACTUAL PRIOR YEAR ENDING 06/30/2020	ESTIMATED CURRENT YEAR ENDING 06/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Subtotal Revenues				0
OTHER FINANCING SOURCES (Specify) Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				0
EXPENDITURES AND RESERVES				
TYPE: G.O. Revenue Supported Bonds				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - Increase or (Decrease)				
Other (specify) Services*				
Subtotal				0
ENDING FUND BALANCE				0
TOTAL COMMITMENTS AND FUND BALANCE				0

* Note: Includes legal fees, escrow securities on refunding issue, discount on bonds issued, etc.

Note: Estimated principal and interest for FY 2023 is \$0

Clark County Redevelopment Agency
(Local Government)

SCHEDULE C

Fund 3350
Clark County Redevelopment Agency Debt Service

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES OR PROPERTY TAX (DEBT RATE)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - TYPE
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium -Term Financing

- 6 - Medium -Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2021	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/22		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE			
FUND: Clark County Redevelopment Agency Debt Service											
TOTAL - ALL DEBT SERVICE			0				0	0	0	0	0

Clark County Redevelopment Agency Debt Service (3350)
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Redevelopment Agency Budget Fiscal Year 2022

Transfer Schedule for Fiscal Year 2022

FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT		
GENERAL FUND								
SUBTOTAL			0					0
CAPITAL FUNDS								
SUBTOTAL			0					0
DEBT SERVICE FUNDS								
SUBTOTAL			0					0
TOTAL TRANSFERS			0					0

CLARK COUNTY REDEVELOPMENT AGENCY
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

**Clark County
Redevelopment Agency
Fiscal Year 2022 Final Budget
Combined Tax Rate Calculations**

	Operating Rate	Debt Rate	Total Rate	Adjusted for Redevelopment
DISTRICT 341 SUNRISE MANOR CC REDEVELOPMENT				
STATE, COUNTY AND SCHOOL	2.1275	0.0000	2.1275	1.9183
SUNRISE MANOR TOWN	0.2064	0.0000	0.2064	0.1788
CLARK COUNTY REDEVELOPMENT	0.0000	0.0000	0.0000	0.2902
CC FIRE SERVICE DISTRICT	0.2197	0.0000	0.2197	0.1903
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	0.0000	0.0942	0.0816
LAS VEGAS/CLARK COUNTY LIBRARY DEBT	0.0000	0.0000	0.0000	0.0000
LVMPD EMERGENCY 9-1-1	0.0050	0.0000	0.0050	0.0043
LVMPD MANPOWER SUPPLEMENT - COUNTY	0.2800	0.0000	0.2800	0.2693
Total	<u>2.9328</u>	<u>0.0000</u>	<u>2.9328</u>	<u>2.9328</u>

DISTRICT 411 WINCHESTER CC REDEVELOPMENT				
STATE, COUNTY AND SCHOOL	2.1275	0.0000	2.1275	1.0214
WINCHESTER TOWN	0.2064	0.0000	0.2064	0.0602
CLARK COUNTY REDEVELOPMENT	0.0000	0.0000	0.0000	1.5348
CC FIRE SERVICE DISTRICT	0.2197	0.0000	0.2197	0.0641
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	0.0000	0.0942	0.0275
LAS VEGAS/CLARK COUNTY LIBRARY DEBT	0.0000	0.0000	0.0000	0.0000
LVMPD EMERGENCY 9-1-1	0.0050	0.0000	0.0050	0.0015
LVMPD MANPOWER SUPPLEMENT - COUNTY	0.2800	0.0000	0.2800	0.2233
Total	<u>2.9328</u>	<u>0.0000</u>	<u>2.9328</u>	<u>2.9328</u>

DISTRICT 471 PARADISE CC REDEVELOPMENT				
STATE, COUNTY AND SCHOOL	2.1275	0.0000	2.1275	2.0355
WINCHESTER TOWN	0.2064	0.0000	0.2064	0.1942
CLARK COUNTY REDEVELOPMENT	0.0000	0.0000	0.0000	0.1276
CC FIRE SERVICE DISTRICT	0.2197	0.0000	0.2197	0.2068
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	0.0000	0.0942	0.0887
LAS VEGAS/CLARK COUNTY LIBRARY DEBT	0.0000	0.0000	0.0000	0.0000
LVMPD EMERGENCY 9-1-1	0.0050	0.0000	0.0050	0.0047
LVMPD MANPOWER SUPPLEMENT - COUNTY	0.2800	0.0000	0.2800	0.2753
Total	<u>2.9328</u>	<u>0.0000</u>	<u>2.9328</u>	<u>2.9328</u>

INCREMENTAL VALUATION	<u>Dist. 341</u>	<u>Dist. 411</u>	<u>Dist. 471</u>	<u>Total</u>
FY 2022 Assessed Valuation	9,076,058	907,243,585	5,518,042	921,837,685
Base Year Assessed Valuation *	<u>7,860,287</u>	<u>264,648,975</u>	<u>5,193,088</u>	<u>277,702,350</u>
Incremental Valuation	1,215,771	642,594,610	324,954	644,135,335
Estimated Tax Increment	<u>\$20,220</u>	<u>\$7,605,791</u>	<u>\$6,088</u>	<u>\$7,632,099</u>

* Base Year Date

FY 2004

FY 2004

FY 2004